

# Woonsocket School District

Leo A. Savoie  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,441	\$3,702	20.0%
Substitutes	\$111	\$56	97.9%
Instructional Parapros	\$451	\$270	67.0%
Pupil-Use Technology	\$111	\$129	-14.3%
Instructional Materials	\$101	\$37	170.5%
<b>Total</b>	<b>\$5,215</b>	<b>\$4,194</b>	<b>24.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$206	\$150	37.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$82	\$74	11.0%
Curriculum Development	\$1	\$8	-85.0%
Staff Development	\$30	\$19	55.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$61	\$51	17.7%
Therapists, Psychologists	\$87	\$62	40.4%
<b>Total</b>	<b>\$467</b>	<b>\$364</b>	<b>28.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$238	\$277	-14.1%
Food Service	\$409	\$179	128.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$508	\$398	27.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,155</b>	<b>\$854</b>	<b>35.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$213	\$144	48.2%
School Office	\$82	\$80	2.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$295</b>	<b>\$223</b>	<b>31.8%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

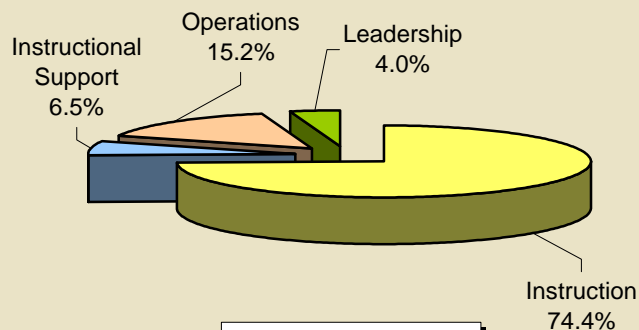
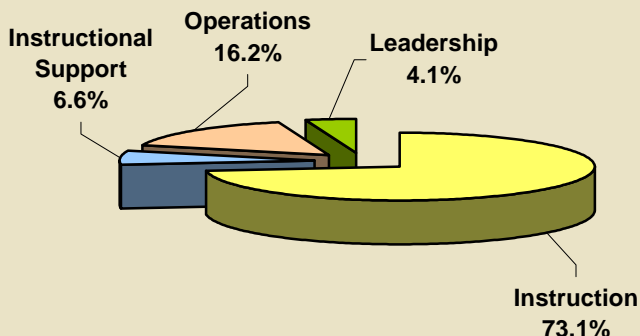
July 1999 - June 2000

Expenditures:	\$2,845,467
School Enrollment (ADM):	399
School Per Pupil:	\$7,131

July 1998 - June 1999

Expenditures:	\$2,558,765
School Enrollment (ADM):	454
School Per Pupil:	\$5,636

July 1999 - June 2000



July 1998 - June 1999